

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ȘI SUBCAPITOLE ȘI LA CHELTUIELI
PE CAPITOLE, SUBCAPITOLE ȘI PARAGRAFE PE ANUL 2026**

DENUMIREA INDICATORILOR	Cod indicator	Program 2026	Total an	Trim I	Trim II	Trim III	Trim IV	Estimari		mil lei
								Anul 2027	Anul 2028	
VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01 SF	21,922.77	21,922.77	6,163.34	7,594.67	4,908.86	3,255.90	25,161.50	26,756.00	27,541.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	26,850.25	26,850.25	6,652.51	10,514.45	6,403.94	3,279.35	25,161.50	26,756.00	27,541.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48	21,797.40	21,797.40	6,330.99	8,232.12	4,454.44	2,779.85	23,252.50	24,786.99	25,516.99
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	26,773.40	26,773.40	6,634.11	10,495.00	6,384.44	3,259.85	25,077.50	26,666.99	27,450.99
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	00.03	22,458.24	22,458.24	5,052.72	9,084.23	5,722.94	2,598.35	21,923.00	23,310.99	24,065.99
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	7,140.99	7,140.99	1,535.00	2,012.00	1,796.99	1,797.00	8,726.00	9,336.00	9,931.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	7,140.99	7,140.99	1,535.00	2,012.00	1,796.99	1,797.00	8,726.00	9,336.00	9,931.00
Impozit pe venit (cod 03.02.18)	03	382.99	382.99	35.00	150.00	98.99	99.00	421.00	448.00	451.00
Impozit pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal (**)	03.1800	382.99	382.99	35.00	150.00	98.99	99.00	421.00	448.00	451.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04	6,758.00	6,758.00	1,500.00	1,862.00	1,698.00	1,698.00	8,305.00	8,888.00	9,480.00
Cote defalcate din impozitul pe venit	04.0100	6,758.00	6,758.00	1,500.00	1,862.00	1,698.00	1,698.00	8,271.00	8,849.00	9,435.00
Sume alocate din cote defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.0400	0.00	0.00					34.00	39.00	45.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.0500	0.00	0.00							
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.07)	00.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	8,486.94	8,486.94	2,435.70	4,176.44	1,750.95	103.85	9,313.00	9,905.00	9,990.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07	8,486.94	8,486.94	2,435.70	4,176.44	1,750.95	103.85	9,313.00	9,905.00	9,990.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.01	6,550.95	6,550.95	1,905.70	3,270.45	1,325.95	48.85	7,206.00	7,664.00	7,730.00
Impozit pe cladiri de la persoane fizice *)	07.0101	1,719.95	1,719.95	1,205.70	464.25	50.00	0.00			
Impozit si taxa pe cladiri de la persoane juridice *)	07.0102	4,831.00	4,831.00	700.00	2,806.20	1,275.95	48.85			
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02	1,821.00	1,821.00	520.00	871.00	400.00	30.00	2,003.00	2,130.00	2,148.00
Impozit pe terenuri de la persoane fizice *)	07.0201	1,316.63	1,316.63	400.00	616.63	300.00	0.00			
Impozit si taxa pe teren de la persoane juridice *)	07.0202	504.37	504.37	120.00	254.37	100.00	30.00			
Taxe judiciare de timbru si alte taxe de timbru **)	07.0300	94.99	94.99	10.00	34.99	25.00	25.00	104.00	111.00	112.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02+17.02+18.02+19.02+20.02+21.02+22.02+23.02+24.02+25.02+26.02+27.02+28.02+29.02+30.02)	00.10	5,845.10	5,845.10	517.02	2,655.58	2,075.00	597.50	2,779.00	2,894.00	2,959.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11	4,976.00	4,976.00	303.12	2,262.88	1,930.00	480.00	1,825.00	1,880.00	1,934.00
Sume defalcate din taxa pe valoarea adăugată pentru finanțarea cheltuielilor descentralizate la nivelul comunelor, orașelor, municipiilor, sectoarelor și Municipiului București	11.0200	1,776.00	1,776.00	303.12	512.88	480.00	480.00	1,825.00	1,880.00	1,934.00
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.0600	3,200.00	3,200.00	0.00	1,750.00	1,450.00				
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15	0.96	0.96	0.00	0.96	0.00	0.00	1.00	1.00	1.00
Impozit pe spectacole	15.0100	0.96	0.96	0.00	0.96			1.00	1.00	1.00

Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)									
16	868.14	868.14	213.90	391.74	145.00	117.50	953.00	1,013.00	1,024.00
16.02	626.35	626.35	167.40	306.45	90.00	62.50	688.00	732.00	739.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)									
16.0201	385.29	385.29	107.40	202.89	50.00	25.00			
Impozit pe mijloacele de transport de persoane									
16.0202	241.06	241.06	60.00	103.56	40.00	37.50			
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare									
16.0300	217.05	217.05	40.00	77.05	50.00	50.00	238.00	253.00	256.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati									
16.5000	24.74	24.74	6.50	8.24	5.00	5.00	27.00	28.00	29.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)									
00.11	1,005.21	1,005.21	565.00	240.21	100.00	100.00	1,105.00	1,176.00	1,186.00
Alte impozite si taxe fiscale (cod 18.02.50)									
18	1,005.21	1,005.21	565.00	240.21	100.00	100.00	1,105.00	1,176.00	1,186.00
Alte impozite si taxe									
18.5000	1,005.21	1,005.21	565.00	240.21	100.00	100.00			
C. VENITURI NEFISCALE (cod 00.13+00.14)									
00.12	4,315.16	4,315.16	1,581.39	1,410.77	661.50	661.50	3,154.50	3,356.00	3,385.00
00.13	688.00	688.00	230.00	258.00	100.00	100.00	756.00	804.00	811.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)									
30	688.00	688.00	230.00	258.00	100.00	100.00	756.00	804.00	811.00
Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)									
30.0530	688.00	688.00	230.00	258.00	100.00	100.00	756.00	804.00	811.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)									
00.14	3,627.16	3,627.16	1,351.39	1,152.77	561.50	561.50	2,398.50	2,552.00	2,574.00
Venituri din prestari de servicii si alte activitati									
(cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)									
33	570.07	570.07	678.55	-108.48	0.00	0.00	1.50	2.00	2.00
Venituri din prestari de servicii									
33.0800	1.35	1.35	1.00	0.35	0.00	0.00	1.50	2.00	2.00
Alte venituri din prestari de servicii si alte activitati									
33.5000	568.72	568.72	677.55	-108.83	0.00	0.00			
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)									
35	289.61	289.61	48.20	121.41	60.00	60.00	188.00	200.00	202.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale									
35.0102	171.77	171.77	30.00	71.77	35.00	35.00	188.00	200.00	202.00
35.5000	117.84	117.84	18.20	49.64	25.00	25.00			
Alte amenzi, penalitati si confiscari									
36	2,767.48	2,767.48	624.64	1,139.84	501.50	501.50	2,209.00	2,350.00	2,370.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.11+36.02.50)									
Taxe speciale									
36.0600	2,008.88	2,008.88	621.64	787.24	300.00	300.00	2,209.00	2,350.00	2,370.00
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita									
36.1400	11.95	11.95	3.00	5.95	1.50	1.50			
Alte venituri									
36.5000	746.65	746.65	0.00	346.65	200.00	200.00			
Subventii de la bugetul de stat									
42.02	76.85	76.85	18.40	19.45	19.50	19.50	84.00	89.00	90.00
Subventii de la bugetul de stat pentru finantarea ajutorului de incalzire									
42.02.34	26.10	26.10	3.20	7.90	7.50	7.50			
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica									
42.02.66	50.75	50.75	15.20	11.55	12.00	12.00			
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare (cu semnul minus)									
37.0300	-4,927.48	-4,927.48	-489.17	-2,919.78	-1,495.08	-23.45			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)									
49	21,922.77	21,922.77	6,163.34	7,594.67	4,908.86	3,255.90	25,161.50	26,756.00	27,541.00
Autoritati publice si actiuni externe (cod 51.02.01)									
51	6,735.18	6,735.18	1,936.14	2,000.01	1,541.39	1,257.64	7,452.00	7,745.00	8,014.00
Autoritati executive si legislative (cod 51.02.01.03)									
51.0103	6,735.18	6,735.18	1,936.14	2,000.01	1,541.39	1,257.64	7,452.00	7,745.00	8,014.00
Autoritati executive									
51.0103	6,735.18	6,735.18	1,936.14	2,000.01	1,541.39	1,257.64	7,452.00	7,745.00	8,014.00
Cheltuieli de personal									
10	4,738.40	4,738.40	1,146.20	1,198.90	1,196.46	1,196.84	5,000.00	5,100.00	5,200.00
Cheltuieli salariale in bani									
10.01	4,633.00	4,633.00	1,121.60	1,170.50	1,170.46	1,170.44			
Salarii de baza									
10.01.01	4,350.00	4,350.00	1,055.85	1,098.05	1,098.05	1,098.05			

[illegible]

		Contributia asiguratorie pentru munca	10.03.07	5.20	5.20	1.14	1.50	1.50	1.06			
		Bunuri si servicii	20	7.50	7.50	4.00	3.00	0.50	0.00			
		Furnituri de birou	20.01.01	1.50	1.50	0.50	1.00	0.00	0.00			
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	4.25	4.25	2.75	1.00	0.50	0.00			
		Alte obiecte de inventar	20.05.30	1.75	1.75	0.75	1.00	0.00	0.00			
		Tranzactii privind datoria publica si imprumuturi	55.0000	2,526.50	2,526.50	796.50	802.00	790.00	138.00	2,890.00	3,136.00	3,081.00
		Comisioane si alte costuri aferente imprumuturilor interne	20.24.00	2.00	2.00	0.00	2.00	0.00	0.00			
		Dobanzi aferente datoriei publice interne directe	30.01.01	2,289.72	2,289.72	726.72	730.00	720.00	113.00			
		Dobanzi la operatiunile de leasing	30.03.05	234.78	234.78	69.78	70.00	70.00	25.00			
		Ordine publica si protectie civila si protectia contra incendiilor	61	434.35	434.35	89.35	136.95	117.95	90.10	487.00	517.00	513.00
		Ordine publica si siguranta nationala (6102.0304)	61.0304	369.85	369.85	82.40	105.90	93.45	88.10	417.00	442.00	437.00
		Cheltuieli de personal	10	346.05	346.05	79.35	91.40	88.45	86.85	380.00	404.00	408.00
		Cheltuieli salariale in bani	10.01	335.93	335.93	77.58	87.00	86.50	84.85			
		Salarii de baza	10.01.01	323.43	323.43	74.43	83.00	83.00	83.00			
		Indemnizatii de hrana	10.01.17	12.50	12.50	3.15	4.00	3.50	1.85			
		Cheltuieli salariale in natura	10.02	2.40	2.40	0.00	2.40	0.00	0.00	0.00	0.00	0.00
		Vouchere de vacanta	10.02.06	2.40	2.40	0.00	2.40	0.00	0.00			
		Contributii	10.03	7.72	7.72	1.77	2.00	1.95	2.00			
		Contributia asiguratorie pentru munca	10.03.07	7.72	7.72	1.77	2.00	1.95	2.00			
		Bunuri si servicii	20	23.80	23.80	3.05	14.50	5.00	1.25	37.00	38.00	29.00
		Furnituri de birou	20.01.01	1.50	1.50	0.00	1.50	0.00	0.00			
		Incalzit, iluminat si forta motrica	20.01.03	8.00	8.00	0.85	3.00	3.00	1.15			
		Apa, canal si salubritate	20.01.04	0.50	0.50	0.00	0.50	0.00	0.00			
		Carburanti si lubrifianti	20.01.05	6.00	6.00	1.90	2.00	2.00	0.10			
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0.80	0.80	0.30	0.50	0.00	0.00			
		Uniforme si echipament	20.05.01	3.50	3.50	0.00	3.50	0.00	0.00			
		Alte obiecte de inventar	20.05.30	3.50	3.50	0.00	3.50	0.00	0.00			
		Cursuri de perfectionare	20.13.00	0.00	0.00	0.00	0.00	0.00	0.00			
		Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.0500	64.50	64.50	6.95	31.05	24.50	2.00	70.00	75.00	76.00
		Bunuri si servicii	20	64.50	64.50	6.95	31.05	24.50	2.00			
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	29.00	29.00	0.00	14.00	15.00	0.00			
		Alte obiecte de inventar	20.05.30	2.00	2.00	0.00	2.00	0.00	0.00			
		Incalzit, iluminat si forta motrica	20.01.03	19.45	19.45	4.40	8.05	5.00	2.00			
		Apa, canal si salubritate	20.01.04	1.40	1.40	0.40	0.50	0.50	0.00			
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	11.15	11.15	2.15	5.00	4.00	0.00			
		Prima asigurare	20.30.03	1.50	1.50	0.00	1.50	0.00	0.00			
		Ordine publica si siguranta nationala (6102.0304)	61.0304	369.85	369.85	82.40	105.90	93.45	88.10	417.00	442.00	437.00

Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară) (cod 6102.05)	61.0500	31.00	31.00	0.00	16.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii salvamont și salvamar (cod 6102.05)	61.0500	33.50	33.50	6.95	15.05	9.50	2.00	0.00	0.00	0.00	0.00	0.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65	999.10	999.10	188.32	347.78	261.50	201.50	1,418.00	1,458.00	1,476.00	1,476.00	0.00
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.03	74.25	74.25	29.25	35.00	10.00	0.00	87.00	92.00	94.00	94.00	0.00
Invatamant prescolar - Gradinita	65.0301	74.25	74.25	29.25	35.00	10.00	0.00	6.00	6.00	7.00	7.00	0.00
Cheltuieli de personal	10	1.10	1.10	1.10								
Bunuri si servicii	20	60.15	60.15	28.15	22.00	10.00	0.00					
Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	13.00	13.00	0.00	13.00	0.00	0.00	6.00	6.00	7.00	7.00	0.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.04	653.85	653.85	144.85	229.00	165.00	115.00	779.00	828.00	836.00	836.00	0.00
Invatamant secundar superior - Liceu	65.0402	653.85	653.85	144.85	229.00	165.00	115.00	60.00	63.00	65.00	65.00	0.00
Cheltuieli de personal	10	3.10	3.10	3.10								
Bunuri si servicii	20	591.75	591.75	141.75	200.00	150.00	100.00					
Ajutoare sociale in numerar	57.02.01	59.00	59.00	0.00	29.00	15.00	15.00	60.00	63.00	65.00	65.00	0.00
Servicii auxiliare pentru educatie (cod 65.02.11)	65.11	271.00	271.00	14.22	83.78	86.50	86.50	280.00	288.00	296.00	296.00	0.00
Alte servicii auxiliare	65.1130	271.00	271.00	14.22	83.78	86.50	86.50	280.00	288.00	296.00	296.00	0.00
Ajutoare sociale	57	271.00	271.00	14.22	83.78	86.50	86.50	280.00	288.00	296.00	296.00	0.00
Ajutoare sociale in natura	57.02.02	271.00	271.00	14.22	83.78	86.50	86.50	280.00	288.00	296.00	296.00	0.00
Sanatate	66	155.17	155.17	50.07	43.80	35.80	25.50	170.00	181.00	182.00	182.00	0.00
Servicii de sanatate publica	66.0800	97.57	97.57	23.07	25.50	24.50	24.50	107.00	114.00	115.00	115.00	0.00
Cheltuieli de personal	10	97.57	97.57	23.07	25.50	24.50	24.50	107.00	114.00	115.00	115.00	0.00
Cheltuieli salariale in bani	10.01	94.56	94.56	22.56	24.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	79.38	79.38	19.38	20.00	20.00	20.00					
Sporuri pentru conditii de munca	10.01.05	11.13	11.13	2.13	3.00	3.00	3.00					
Indemnizatii de hrana	10.01.17	4.05	4.05	1.05	1.00	1.00	1.00					
Cheltuieli salariale in natura	10.02	0.80	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	0.80	0.80	0.00	0.80	0.00	0.00					
Contributii	10.03	2.21	2.21	0.51	0.70	0.50	0.50					
Contributia asiguratorie pentru munca	10.03.07	2.21	2.21	0.51	0.70	0.50	0.50					
Alte institutii si actiuni sanitare	66.5050	57.60	57.60	27.00	18.30	11.30	1.00	63.00	67.00	67.00	67.00	0.00
Bunuri si servicii	20	57.60	57.60	27.00	18.30	11.30	1.00	63.00	67.00	67.00	67.00	0.00
Materiale pentru curatenie	20.01.02	6.30	6.30	5.30	1.00	0.00	0.00					
Incalzit, iluminat si forta motrica	20.01.03	26.50	26.50	11.50	10.00	5.00	0.00					
Apa, canal si salubritate	20.01.04	0.80	0.80	0.20	0.30	0.30	0.00					
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	7.00	6.00	6.00	1.00					
Medicamente	20.04.01	1.50	1.50	1.50	0.00	0.00	0.00					
Materiale sanitare	20.04.02	1.50	1.50	1.50	0.00	0.00	0.00					
Alte obiecte de inventar	20.05.30	1.00	1.00	0.00	1.00	0.00	0.00					
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67	1,013.91	1,013.91	246.50	342.49	253.92	171.00	1,259.00	1,329.00	1,340.00	1,340.00	0.00

	Bunuri si servicii	20	341.61	341.61	75.20	175.49	86.92	4.00	525.00	549.00	553.00
	Ajutoare sociale	57.00	4.80	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00
	Ajutoare sociale in numerar	57.02.01	4.80	4.80	4.80	0.00	0.00	0.00	0.00		
	Materiale pentru curatenie	20.01.02	7.00	7.00	5.00	0.00	2.00	0.00	0.00		
	Incalzit, iluminat si forta motrica	20.01.03	8.00	8.00	2.00	3.00	3.00	0.00	0.00		
	Apa, canal si salubritate	20.01.04	6.10	6.10	0.60	2.50	2.00	1.00	0.00		
	Carburanti si lubrifianti	20.01.05	4.19	4.19	0.00	4.19	0.00	0.00	0.00		
	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	253.84	253.84	28.92	150.00	74.92	0.00	0.00		
	Reparatii curente	20.02.00	30.00	30.00	25.70	4.30	0.00	0.00	0.00		
	Alte obiecte de inventar	20.05.30	1.50	1.50	0.00	1.50	0.00	0.00	0.00		
	Alte cheltuieli cu bunuri si servicii	20.30.30	30.98	30.98	12.98	10.00	5.00	3.00	0.00		
	Rambursari de credite	81.02.05	667.50	667.50	166.50	167.00	167.00	167.00	734.00	780.00	787.00
	Sport	67.0501	0.00	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00
	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.0503	0.00	978.13	228.72	332.49	248.92	168.00	734.00	780.00	787.00
	Alte servicii in domeniul culturii	67.5000	667.50	30.98	12.98	10.00	5.00	3.00	0.00	0.00	0.00
	Asigurari si asistenta sociala (cod de la 68.02.04 la 68.02.12+68.02.15+68.02.50)	68	2.852.52	2.852.52	834.07	486.15	766.20	766.10	2,273.00	2,367.00	2,418.00
	Asistenta acordata persoanelor in varsta	68.0400	83.10	83.10	20.10	21.00	21.00	21.00	91.00	97.00	98.00
	Ajutoare sociale in natura	57.02.02	83.10	83.10	20.10	21.00	21.00	21.00			
	Asistenta sociala in caz de invaliditate	68.0502	2,298.74	2,298.74	698.19	346.55	627.00	627.00	2,273.00	2,367.00	2,418.00
	Cheltuieli de personal	10	720.44	720.44	104.34	209.10	203.50	203.50	792.00	842.00	850.00
	Cheltuieli salariale in bani	10.01	699.03	699.03	102.03	199.00	199.00	199.00			
	Salarii de baza	10.01.01	650.05	650.05	95.05	185.00	185.00	185.00			
	Indemnizatii de hrana	10.01.17	48.98	48.98	6.98	14.00	14.00	14.00			
	Cheltuieli salariale in natura	10.02	5.60	5.60	0.00	5.60	0.00	0.00	0.00	0.00	0.00
	Vouchere de vacanta	10.02.06	5.60	5.60	0.00	5.60	0.00	0.00			
	Contributii	10.03	15.81	15.81	2.31	4.50	4.50	4.50			
	Contributia asiguratorie pentru munca	10.03.07	15.81	15.81	2.31	4.50	4.50	4.50			
	Bunuri si servicii	20	2.00	2.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
	Pregatire profesionala	20.13.00	2.00	2.00	0.00	2.00	0.00	0.00			
	Ajutor social	57.02.01	1,576.30	1,576.30	593.85	135.45	423.50	423.50	1,479.00	1,523.00	1,566.00
	Ajutor social	68.1501	29.08	29.08	6.18	7.90	7.50	7.50			
	Ajutor social	57.02.01	29.08	29.08	6.18	7.90	7.50	7.50			
	Alte cheltuieli in domeniul asigurarilor si asistentei	68.5050	441.60	441.60	109.60	110.70	110.70	110.60	0.00	0.00	0.00
	Cheltuieli de personal	10	441.60	441.60	109.60	110.70	110.70	110.60	0.00	0.00	0.00
	Cheltuieli salariale in bani	10.01	431.70	431.70	107.20	108.20	108.20	108.10			
	Salarii de baza	10.01.01	431.12	431.12	107.12	108.00	108.00	108.00			
	Indemnizatii de hrana	10.01.17	0.58	0.58	0.08	0.20	0.20	0.10			
	Contributii	10.03	9.90	9.90	2.40	2.50	2.50	2.50			

		Contributia asiguratorie pentru munca	10.03.07	9.90	9.90	2.40	2.50	2.50	2.50	2.50								
		Total cap 68		2,769.42	2,769.42	834.07	463.15	745.20	745.10	1,479.00	1,523.00	1,566.00						
		Cheltuieli de personal	10	1,162.04	1,162.04	213.94	319.80	314.20	314.10	0.00	0.00	0.00						
		Cheltuieli salariale in bani	10.01	1,130.73	1,130.73	209.23	307.20	307.20	307.10	0.00	0.00	0.00						
		Salarii de baza	10.01.01	1,081.17	1,081.17	202.17	293.00	293.00	293.00	0.00	0.00	0.00						
		Indemnizatii de hrana	10.01.17	49.56	49.56	7.06	14.20	14.20	14.10	0.00	0.00	0.00						
		Cheltuieli salariale in natura	10.02	5.60	5.60	0.00	5.60	0.00	0.00									
		Tichete de vacanta	10.02.06	5.60	5.60	0.00	5.60	0.00	0.00									
		Contributii	10.03	25.71	25.71	4.71	7.00	7.00	7.00	0.00	0.00	0.00						
		Contributia asiguratorie pentru munca	10.03.07	25.71	25.71	4.71	7.00	7.00	7.00	0.00	0.00	0.00						
		Ajutor social	57.02.01	1,605.38	1,605.38	600.03	143.35	431.00	431.00	1,479.00	1,523.00	1,566.00						
		Asistenta acordata persoanelor in varsta	68.02.04	83.10	83.10	20.10	21.00	21.00	21.00	0.00	0.00	0.00						
		Asistenta sociala in caz de invaliditate	68.0502	2,298.74	2,298.74	698.19	346.55	627.00	627.00	2,273.00	2,367.00	2,418.00						
		Ajutor social	68.1501	29.08	29.08	6.18	7.90	7.50	7.50	0.00	0.00	0.00						
		Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.5000	441.60	441.60	109.60	110.70	110.70	110.60	0.00	0.00	0.00						
		Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.07)		4,597.35	4,597.35	995.30	2,470.50	814.00	317.55	5,357.00	5,698.00	5,942.00						
		Bunuri si servicii	20	4,397.35	4,397.35	995.30	2,370.50	814.00	217.55	5,137.00	5,464.00	5,706.00						
		Incalzit, iluminat si forta motrica	20.01.03	1,504.30	1,504.30	304.30	800.00	300.00	100.00									
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	545.00	545.00	0.00	500.00	40.00	5.00									
		Alte obiecte de inventar	20.05.30	4.00	4.00	0.00	2.00	2.00	0.00									
		Materiale pentru curatenie	20.01.02	12.00	12.00	10.00	2.00	0.00	0.00									
		Apa, canal si salubritate	20.01.04	541.29	541.29	139.29	337.00	50.00	15.00									
		Carburanti si lubrifianti	20.01.05	140.35	140.35	92.35	30.00	18.00	0.00									
		Materiale si prestari de servicii cu caracter functional	20.01.09	10.70	10.70	4.70	6.00	0.00	0.00									
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,586.71	1,586.71	440.16	650.00	400.00	96.55									
		Reparatii curente	20.02.00	30.00	30.00	0.00	30.00	0.00	0.00									
		Alte obiecte de inventar	20.05.30	5.00	5.00	1.00	4.00	0.00	0.00									
		Asigurari	20.30.03	5.00	5.00	0.00	5.00	0.00	0.00									
		Chirii	20.30.04	13.00	13.00	3.50	4.50	4.00	1.00									
		Rambursari de credite	81.02.05	200.00	200.00	0.00	100.00	0.00	100.00	220.00	234.00	236.00						
		Alte cheltuieli in domeniul locuintelor	70.0330	200.00	200.00	0.00	100.00	0.00	100.00	220.00	234.00	236.00						
		Iluminat public si electrificari rurale	70.0600	2,053.30	2,053.30	304.30	1,302.00	342.00	105.00	0.00	0.00	0.00						
		Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.5000	2,344.05	2,344.05	691.00	1,068.50	472.00	112.55	0.00	0.00	0.00						
		Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74	1,130.70	1,130.70	525.70	502.50	52.50	50.00	2,042.50	2,322.00	2,434.00						
		Salubritate	74.0501	1,070.92	1,070.92	465.92	502.50	52.50	50.00									
		Bunuri si servicii	20	1,070.92	1,070.92	465.92	502.50	52.50	50.00	0.00	0.00	0.00						
		Apa, canal si salubritate	20.01.04	1,065.92	1,065.92	465.92	500.00	50.00	50.00									
		Alte obiecte de inventar	20.05.30	5.00	5.00	0.00	2.50	2.50	0.00									
		Colectarea, tratarea si distrugerea deseurilor	74.0502	59.78	59.78	59.78	0.00	0.00	0.00									

		Bunuri si servicii	20	59.78	59.78	59.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	59.78	59.78	59.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transporturi (cod 84.02.03+84.02.06+84.02.50)												
		Drumuri si poduri	84	1,013.03	1,013.03	389.03	335.00	157.00	132.00	1,264.00	1,435.00	1,470.00		
			84.0301	280.00	280.00	177.00	103.00	0.00	0.00					
		Bunuri si servicii	20	280.00	280.00	177.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	280.00	280.00	177.00	103.00	0.00	0.00					
		Transport in comun	84.0302	290.80	290.80	105.80	110.00	50.00	25.00					
		Subventii	40	290.80	290.80	105.80	110.00	50.00	25.00	0.00	0.00	0.00	0.00	0.00
		Subventii diferenta tarif	40.03.00	290.80	290.80	105.80	110.00	50.00	25.00					
		Strazi	84.0303	442.23	442.23	103.91	122.00	107.00	107.00					
		Bunuri si servicii	20	15.00	15.00	0.00	15.00	0.00	0.00					
		Reparatii curente	20.02.00	15.00	15.00	0.00	15.00	0.00	0.00					
		Rambursari de credite	81.02.05	427.23	427.23	106.23	107.00	107.00	107.00					
		Drumuri si poduri	84.0301	280.00	280.00	177.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Transport in comun	84.0302	290.80	290.80	105.80	110.00	50.00	25.00	0.00	0.00	0.00	0.00	0.00
		Strazi	84.0303	442.23	442.23	106.23	122.00	107.00	107.00	0.00	0.00	0.00	0.00	0.00
		Alte actiuni economice (cod 87.02.01+de la 87.02.03 la 87.02.05+87.02.50)	87	222.76	222.76	56.76	62.00	56.50	47.50	291.00	294.00	295.00		
		Turism	87.0400	222.76	222.76	56.76	62.00	56.50	47.50	291.00	294.00	295.00		
		Cheltuieli de personal	10	181.26	181.26	44.76	45.50	45.50	45.50	199.00	199.00	199.00		
		Cheltuieli salariale in bani	10.01	177.27	177.27	43.77	44.50	44.50	44.50					
		Salarii de baza	10.01.01	175.52	175.52	43.52	44.00	44.00	44.00					
		Indemnizatii de hrana	10.01.17	1.75	1.75	0.25	0.50	0.50	0.50					
		Contributii	10.03	3.99	3.99	0.99	1.00	1.00	1.00					
		Contributia asiguratorie pentru munca	10.03.07	3.99	3.99	0.99	1.00	1.00	1.00					
		Bunuri si servicii	20	38.50	38.50	12.00	13.50	11.00	2.00	92.00	95.00	96.00		
		Furnituri de birou	20.01.01	5.00	5.00	2.00	2.00	1.00	0.00					
		Materiale pentru curatenie	20.01.02	1.40	1.40	0.40	1.00	0.00	0.00					
		Incalzit, iluminat si forta motrica	20.01.03	8.00	8.00	2.00	3.00	3.00	0.00					
		Apa, canal si salubritate	20.01.04	0.50	0.50	0.00	0.50	0.00	0.00					
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23.60	23.60	7.60	7.00	7.00	2.00					
		Alte transferuri curente interne	59.11	3.00	3.00	0.00	3.00	0.00	0.00					
		ANAT	59.11.00	3.00	3.00	0.00	3.00	0.00	0.00					